

Community Board	Original 2021/22 Budget	2021/22 £3.9m Budget as of Nov 2021	Commitments	Allocated to date	Remaining Budget
Denham, Gerrards Cross & The Chalfonts	£347,377	£222,702	£196,127	88%	£26,575

Includes £2,000 engagement budget

Community Board	Type of Commitment	Scheme Name	Agreed CB Amount	Match Funding Amount	Total Scheme Value
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	100 Trees for 2020 - Chalfont St. Peter PC	£3,161	£0	£3,161
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	Mill Lane, Gerrards Cross	£15,000	£15,000	£30,000
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	Community Fridge - All Together CIC	£5,000	£0	£5,000
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	Men in Sheds - Denham PC	£2,400	£0	£2,400
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	Community Championship - Voices & Choices	£5,000	£0	£5,000
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	Chalfont St. Peter PC - Heritage Asset Listing	£5,000	£0	£5,000
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	Welcome to Seer Green Wildflowers	£1,120	£0	£1,120
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	CCTV	£550	£0	£550
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	ANPR CCTV at Village Entrances	£4,000	£6,000	£9,894
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	Be Your Own Boss	£3,000	£3,000	£3,000
Denham, Gerrards Cross & The Chalfonts	Reserve commitment	Wildflowers for wellbeing	£1,988	£0	£1,988
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Trees of Hope	£2,670	£0	£2,670
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Bowstridge Recreation Ground Defibrillator	£1,600	£0	£1,600
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Wildflowers for Gerrards Cross	£2,486	£0	£2,486
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Seer Green Baptist Church Defibrillator	£1,500	£0	£1,500
Denham, Gerrards Cross & The Chalfonts	Current year commitment	St. Peter Memorial Garden - Wildflower Meadow	£7,000	£3,000	£10,000
Denham, Gerrards Cross & The Chalfonts	Current year commitment	KS1 Mental Health Project	£9,476	£0	£9,476
Denham, Gerrards Cross & The Chalfonts	Current year commitment	A413 Speed Tubes	£1,385	£0	£1,385
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Bike Racks	£1,425	£0	£1,425
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Community Fridge	£16,377	£0	£16,377
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Cheapside Lane TRO	£2,990	£2,990	£5,980
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Fulmer Common Road Verge	£49,818	£25,000	£74,818
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Oxford Road Pedestrian Island Upgrade	£8,658	£0	£44,543
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Gerrards Cross Bike Racks	£2,000	£0	£2,000
Denham, Gerrards Cross & The Chalfonts	Current year commitment	Chalfont St Peter 'Big Biodiversity Battle'	£40,524	£21,735	£62,259

